

SWCD Leverage

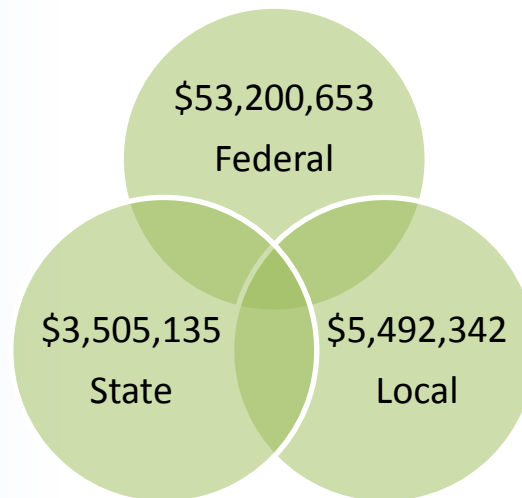


INDIANA ASSOCIATION OF
soil and water conservation
DISTRICTS



How Indiana Soil and Water Conservation Districts Leverage Local, State and Federal Dollars

In fiscal year 2007, the 92 Soil and Water Conservation Districts (SWCDs) leveraged **\$62,198,130** in local, state and federal funding for district operations and conservation cost-share for landowners.



In return, each *County* tax dollar invested in the SWCD leveraged **\$10.65** of state and federal funding; and each *State* tax dollar invested in the SWCD leveraged **\$16.74** of local and federal funding. Clearly, it is a wise and successful choice for local and state tax dollars to invest in Indiana's 92 local Soil and Water Conservation Districts.

Indiana Association of Soil & Water Conservation Districts

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IN Soil & Water Conservation Districts (state totals)

Fiscal Year 2007

<i>Assistance for District Operations:</i>	<i>Contribution</i>	<i>Total</i>
<i>COUNTY Investment for District Operations</i>		
District Operations	\$ 820,954	
Personnel plus fringe	\$ 4,503,021	
Total Local Investment for District Operations	\$ 5,323,975	
<i>STATE Investments for District Operations</i>		
Clean Water Indiana Local Match	\$ 920,000	
ISDA - DSC Regional Support (Technical staff)	\$ 1,200,000	
Training grants	\$ 138,000	
Total State Investment for District Operations	\$ 2,258,000	
<i>FEDERAL Investments for District Operations</i>		
USDA - NRCS Contribution Agreements	\$ 79,600	
Total Federal Investment for District Operations*	\$ 79,600	
TOTAL PARTNER INVESTMENT FOR DISTRICT OPERATIONS		\$ 7,661,575

<i>Cost Share to County Landowners/Operators for Conservation Practices:</i>	<i>Program Total</i>	<i>Total</i>
Local:		
Local cost-share programs	\$ 168,367	
Total Cost Share Provided Through SWCD	\$ 168,367	
State:		
Lake And River Enhancement Program (LARE)	\$ 281,000	
Clean Water Indiana Grants Program	\$ 466,135	
CREP	\$ 500,000	
Total Cost Share Provided Through State Agencies	\$ 1,247,135	
Federal**:		
Conservation Reserve Program (CRP) 2007	\$ 38,218,196	
Environmental Quality Incentives Program (EQIP) 2007	\$ 1,144,567	
Wildlife Habitat Incentive Program (WHIP) 2007	\$ 416,112	
Wetland Reserve Program (WRP) 2007	\$ 10,559,145	
EPA 319 Nonpoint Source Program	\$ 2,783,033	
Total Cost Share Provided Through Federal Agencies	\$ 53,121,053	
TOTAL COST SHARE THROUGH CONSERVATION PARTNERS		\$ 54,536,555

**Does not include NRCS staffing assistant to SWCDs - federal investment would be significantly higher if included.*

***Does not include landowners' investments in practices, which may range from 10% - 50% of total cost.*

TOTAL CONSERVATION INVESTMENT LEVERAGED THROUGH THE SWCD	\$ 62,198,130
RETURN: EACH COUNTY TAX DOLLAR INVESTED IN THE SWCD LEVERAGES:	\$ 10.65
RETURN: EACH STATE TAX DOLLAR INVESTED IN THE SWCD LEVERAGES:	\$ 16.74